



2022 - Henry County Solid Waste Management District

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101001 - General 101001 General	\$271,277.27	\$502,138.64	\$0.00	\$502,138.64	\$316,489.97
Total	\$271,277.27	\$502,138.64	\$0.00	\$502,138.64	\$316,489.97

Total Personnel Expenditures: \$77,227.18

Total Program Expenditures: \$194,050.09

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: _____ Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 840.91 Tons

Per Capita Expenditures: \$5.54

Notes:

Our district provides services and programs that directly relate to the health and welfare of our community. Our HHW programs have kept hundreds of tons of chemicals, oils, pesticides, etc. out of our environment. Our recycling program continues to grow, and our continued recycling efforts are increasing the total tonnage of waste kept in our landfills.



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Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General	R416B	Landfill/Cleanfill Tipping Fees	\$65,402.00	
101001 - General	R4230	Other Charges for Services, Sales, and Fees	\$250,983.13	
101001 - General	R9020	Earnings on Investments and Deposits	\$104.84	